



Subject: Club Yancey Revenues
School Board Meeting Date: November 5, 2015

Revenue:

3-3157-63157-318000-181254-6599	Club Yancey-Donations	\$36,440.00
3-3157-63157-318000-181284-6599	Club Yancey-Tuition	\$5,615.00
Total		\$42,055.00

Expenditure:

4-3157-63157-460000-111400-6113	Salaries-Other Management	\$26,000.00
4-3157-63157-460000-210000-6113	FICA	\$1,989.00
4-3157-63157-460000-221000-6113	VRS	\$4,000.00
4-3157-63157-460000-231000-6113	Heath Insurance	\$4,000.00
4-3157-63157-460000-232000-6113	Dental Insurance	\$100.00
4-3157-63157-460000-241000-6113	VRS Group Life	\$400.00
4-3157-63157-460000-312500-6113	Professional Services-Instructional	\$5,566.00
Total		\$42,055.00